FLORIDA ATLANTIC UNIVERSITY NOTICE OF PROPOSED REGULATION AMENDMENT

Date: October 11, 2007

REGULATION TITLE AND NUMBER: Tuition, Fee Schedule and Percentage of Cost (8.001).

SUMMARY: The Florida Legislature provided a base increase of five percent in undergraduate in-state tuition during the 2007 regular session, which was subsequently vetoed by the governor. The Board of Governors, at their September 27, 2007 meeting, approved a five percent tuition increase in undergraduate in-state tuition. Subsequently the Florida Legislature, during the 2007 special session, authorized an undergraduate instate tuition increase of five percent effective January 1, 2008. In order to maintain consistency between in-state and out-of-state matriculation fees, the regulation reflects an

PROPOSED

Florida Atlantic University

Regulation 8.001 Tuition, Fee Schedule and Percentage of Cost

- (1) Tuition costs shall be defined as tuition and fees assessed to students for enrollment in credit courses at Florida Atlantic University. Tuition costs consist of the following tuition and fees, depending on whether a student is a resident or a non-resident:
 - (a) Resident or in-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who qualifies as a Florida resident:
 - 1. Matriculation Fee ("Tuition");
 - 2. Student Financial Aid Fee;
 - 3. Capital Improvement Trust Fund Fee;
 - 4. Building Fee;
 - 5. Health Fee;
 - 6. Athletic Fee;
 - 7. Activity and Service Fee; and
 - 8. University Matriculation Fee.
 - (b) Non-Resident or out-of-state tuition costs, comprised of the following, shall be defined as the tuition and fees charged an enrolled student who does not qualify as a Florida resident:
 - 1. Matriculation Fee ("Tuition");
 - 2. Non-Resident Fee;
 - 3. Student Financial Aid Fee:
 - 4. Non-Resident Student Financial Aid Fee;
 - 5. Capital Improvement Trust Fund Fee;
 - 6. Building Fee;
 - 7. Health Fee:
 - 8. Athletic Fee;
 - 9. Activity and Service Fee;
 - 10. University Matriculation Fee; and
 - 11. University Non-Resident Fee.
- (2) Registration shall be defined as consisting of three components:
 - (a) Formal selection of one or more credit courses approved and scheduled by the University;

- (b) Students enrolled in medical programs may be charged additional fees as prescribed by the Medical Partnership Program.
- (c) Each student enrolled in the same undergraduate course more than twice, shall be assessed an additional \$179.88 per credit hour charge in addition to the fees outlined above for each such course.
- (5) The following process shall be used to determine the percentage of cost paid by students for setting the matriculation and non-resident fees.
 - (a) The most recent expenditure analysis, developed in compliance with Florida Statutes, will be used as the base for the full expenditure by level of instruction. Fundable credit hours estimated by the Florida Atlantic University Board of Trustees, for the year prior to the effective date of the fees, will be used for the enrollment base for each level. Expenditures for each level of instruction will be adjusted by using the percentage change in the total expenditures reported in the expenditure analysis as compared to the estimated total expenditures for the year prior to the effective date of the fees.
 - (b) The adjusted expenditures for each level of instruction will be divided by the credit hours to obtain the full expenditure per credit hour. The percentage of cost paid by students will be determined by finding the percentage the Matriculation Fee is of the full expenditure per credit hour, by level, for resident students; and by finding the percentage the sum of the Matriculation Fee and the Non-Resident Fee is of the full expenditure per credit hour, by level, for non-resident students.

Specific Authority: Article IX of the Florida Constitution, Florida Board of Governors Resolution dated January 7, 2003, Florida Appropriations Act, _____. History: New-9-30-2002, Amended-7-15-2004, 9-14-2005, 6-28-2006, 6-30-2007, 11-14-2007.